

Chapter 2025-300

Number 100

Section 1

Position	Final FY24	Proposed FY25
School Board Member	9.000	9.000
School Board Services, Policy, & Grant Development Coordinator	1.000	1.000
School Board Policy Advisor	1.000	0.000
Total	11.000	10.000

Section 2

Position	Final FY24	Proposed FY25
Superintendent	1.000	1.000
Senior Advisor to the Superintendent	1.000	1.000
Ex. Coordinator to Superintendent Cabinet	1.000	0.000
Manager to the Superintendent & School Board		1.000
Total	3.000	3.000

Section 3

Position	Final FY24	Proposed FY25
Legal Counsel	0.800	0.000

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An Ordinance Establishing the Classes of Positions, the Maximum Number of Employees in Certain Classes in the Providence School Department for the Fiscal Year ending June 30, 2025, and Repealing Ordinance Chapter 2024-300, Number 100

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Section 10

The number of employees in the Office of Transformation shall not exceed seven (7). There shall be no more than:

Position	Final FY24	Proposed FY25
Executive Director of Teacher Development	1.000	0.000
Director of School Improvement (100%)	1.000	1.000
Director of Special Projects for School Improvement	1.000	1.000
Director of Turnaround Initiatives	1.000	1.000
Project Manager (Turnaround Initiatives)	2.000	1.000
Director of CTE (100%)	1.000	1.000
Work Based Learning Coordinator (100%)	1.000	1.000
CTE Program Coordinator @ E-Cubed (100%)	1.000	0.000
Clerk	1.000	1.000
Total	10.000	7.000

Section 11

The number of employees in the Office of Research, Planning & Assessment shall not exceed six and thirty-three hundredths (6.33). There shall be no more than:

Position	Final FY24	Proposed FY25
Chief of School Improvement & Innovation (50%)	1.000	1.000
Executive Director of Student Information Systems (50%)		1.000
Senior Director of Data & Strategy (50%)		1.000
Director of Special Projects	1.000	1.000
Director of Data Systems & Reporting (75%)	1.000	0.000
Harvard Fellow (100%)	2.000	0.000
Network Data Manager (30%)	1.000	1.000
Manager of Assessment & Surveys (50%)	1.000	1.000
Data & Performance Specialist (75%)	1.000	0.000
Clerk (16.67%)	0.330	0.330
Total	8.330	6.330

Section 12

The number of employees in the Office of Data Processing shall not exceed four (4). There shall be no more than:

Position	Final FY24	Proposed FY25
Director of Student Information	1.000	1.000
Data Support Technician	2.000	2.000
Clerk	1.000	1.000
Total	4.000	4.000

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Section 13

Position	Final FY24	Proposed FY25
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Section 21

Position	Final FY24	Proposed FY25
<i>Executive Director of Specialized Instruction (25%)</i>	<i>1.000</i>	<i>1.000</i>
Specialized Instruction & Service Transition Specialist	1.000	1.000
<i>Manager of Specialized Instruction & Services</i>	<i>3.000</i>	<i>3.000</i>
Manager of Specialized Instruction & Services	2.000	5.000
Manager of Special Education Compliance	0 8.4 491.16 753.24 Tm(5.).36 784.2 Tm(1.)nce 0 8ei& 000	

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Section 25

Position	Final FY24	Proposed FY25
Chief Operating Officer	1.000	1.000
Senior Director of School Operations and Student Support	1.000	0.000
Senior Director of School Operations - Student Support	1.000	1.000
Operations Project Specialist	1.000	1.000
Clerk	1.000	0.000
Total	5.000	3.000

Section 26

Position	Final FY24	Proposed FY25
Director of Student Placement	1.000	1.000
Placement Officer	6.000	6.000
Placement Officer - Specialized Focus	1.000	1.000
Teachers	3.000	3.500
Clerk	2.000	2.000
Registration & Data Specialist	1.000	1.000
Student Registration and Placement Analyst	1.000	

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Section 34

Position	Final FY24	Proposed FY25
Deputy Superintendent of Operations	0.500	0.500
Chief of Talent Officer	1.000	1.000
Executive Director of Labor Relations & Employee Services	1.000	1.000
Executive Director of Recruitment & Staffing	1.000	1.000
Senior Director of Recruitment & Pipelines	1.000	1.000
Coordinator of Professional Learning (50%)	2.000	2.000
Coordinator of Placements, Internships & Field Experience	1.000	1.000
Senior Human Resources Staffing Partner of Central Office		1.000
Senior Human Resources Staffing Partner of Elementary Schools		1.000
Senior Human Resources Staffing Partner of Secondary Schools		1.000
Senior Human Resources Staffing Partner	3.000	0.000
Senior Employee Relations Partner - Elementary		1.000
Senior Employee Relations Partner - Secondary		1.000
Senior Employee Services Partner		1.000
Senior Labor Relations Partner	2.000	0.000
Deputy Employee Services Manager	1.000	0.000
HR Staffing Partner		2.000
Clerks	9.000	5.000
Temporary Clerical	1.000	0.000
Employee Services Specialist	1.000	0.000
Talent Specialist	2.000	0.000
Data & Performance Specialist		1.000
Data Specialist (100%)	1.000	0.000
Talent Sourcer (100%)	3.000	0.000
Director of HRIS	1.000	0.000
Administrator of HRIS/Records	1.000	1.000
Recruitment Manager	1.000	1.000
Recruitment Coordinator		1.000
FMLA Coordinator		1.000
Recruitment Marketing Specialist	1.000	0.000
Total	34.500	25.500

Section 35

Position	Final FY24	Proposed FY25
Deputy Superintendent of Operations	0.500	0.500
Executive Director of Finance	1.000	1.000
Senior Budget Director	1.000	1.000
Clerk	1.000	1.000
Total	3.500	3.500

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Section 36

Position	Final FY24	Proposed FY25
School Controller	1.000	1.000
Deputy Controller	1.000	1.000
Supervisor of Payroll and Personnel Related Records	1.000	1.000
Director of Payroll	1.000	1.000
Fiscal Officer Fixed Asset Management	1.000	1.000
Clerks	12.000	12.000
Total	17.000	17.000

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Section 37

Position	Final FY24	Proposed FY25
Senior Budget Coordinator	1.000	1.000
Budget Coordinator II	1.500	1.000
Clerk	0.500	0.500
Total	3.000	2.500

Section 38

Position	Final FY24	Proposed FY25
<i>Director of Grant Funding (50%)</i>	1.000	1.000
<i>Budget Coordinator II</i>	1.500	1.000
Clerk	0.500	0.500
<i>Federal Program Coordinator (100%)</i>	1.000	1.000
Grant Development Coordinator	1.000	0.000
Budget Officer	1.000	1.000
Total	6.000	4.500

Section 39

Position	Final FY24	Proposed FY25
Medicaid Specialist	1.000	1.000
Total	1.000	1.000

Section 40

Position	Final FY24	Proposed FY25
Senior Director of Contract Management	1.000	1.000
Expediter of Purchases	1.000	1.000
Purchasing Agent	3.000	3.000
Total	5.000	5.000

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Section 45

Position	Final FY24	Proposed FY25
Teachers	28.400	27.600
Teacher Assistants	14.000	13.800

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Section 48

Position	Final FY24	Proposed FY25
Teachers	30.800	27.900
Teacher Assistants	6.000	8.000
Clerks	2.000	2.000
Principal	1.000	1.000
Assistant Principal	1.000	1.000
Certified Occupational Therapist Assistant	1.000	1.000
Physical Therapist		0.050
<i>Director of School Operations (100%)</i>	<i>1.000</i>	<i>0.000</i>
<i>Lunch Aides (100%)</i>	<i>1.000</i>	<i>1.000</i>
Total	43.800	41.950

Section 49SPotal

Position	Final FY24	Proposed FY25
Teachers	45.200	41.400
Teacher Assistants		

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Section 51

Position	Final FY24	Proposed FY25
Teachers	32.600	31.400
Teacher Assistants	8.000	5.000
Clerks	2.000	2.000
Principal	1.000	1.000
Assistant Principal	1.000	1.000
Physical Therapist	0.030	0.050
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Section 54

Position	Final FY24	Proposed FY25
Teachers	39.600	39.600
Teacher Assistants	24.000	22.000
Clerks	2.000	2.000
Principal	1.000	1.000
Assistant Principal	1.000	1.000
Occupational Therapist	0.800	1.000
Physical Therapist	0.060	0.100
Child Care Workers	2.000	0.000
<i>Registered Behavior Technician (100%)</i>		<i>1.000</i>
<i>Lunch Aides (100%)</i>	<i>1.000</i>	<i>1.000</i>
Total	71.460	68.700

Section 55

Position	Final FY24
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Section 57

Position		Final FY24	Proposed FY25
Teachers		36.000	37.300
Teacher Assistants		16.000	15.000
Clerks		3.000	2.000
Principal		1.000	1.000
Assistant Principal		2.000	1.000
Physical Therapist		0.080	0.200
Child Support Assistants			2.000



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Section 60

	Position	Final FY24	Proposed FY25
	Teachers	68.450	65.800
	Teacher Assistants	7.000	10.000
	Clerks	4.000	4.000
	Principal	1.000	1.000

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Section 66

Position	Final FY24	Proposed FY25
Teachers	44.450	43.000
Teacher Assistants	7.000	5.000
Clerks	4.000	3.000
Principal	1.000	1.000
Assistant Principal	2.000	2.000
Senior School Community Specialist	1.000	1.000
School Community Specialist	1.000	0.000
Occupational Therapist	0.300	0.000
Physical Therapist	0.060	0.050
Human Relations Specialist	1.000	0.000
Total	61.810	55.050

Section 67

Position	Final FY24	Proposed FY25
Teachers	89.050	85.300
Teacher Assistants	9.000	8.000
Clerks	8.000	7.000

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Section 74

Position	Final FY24	Proposed FY25
Teachers	85.850	75.300
Teacher Assistants	24.000	21.000
Clerks	7.000	5.000
Principal	1.000	1.000
Assistant Principals	3.000	2.000
School Culture Coordinator	1.000	1.000
School Community Specialist	1.000	0.000

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Section 78

The number of employees in the Newcomer Academy shall not exceed twenty-seven and eight tenths (27.80). There shall be no more than:

Position	Final FY24	Proposed FY25
Teachers	12.000	19.800
Teachers	8.000	0.000
Teacher Assistant	6.000	4.000
Principal	1.000	1.000
Assistant Principal	2.000	2.000
Clerk	1.000	1.000
Total	30.000	27.800
	3,380.85	3,091.20

***Bold italicized print indicates non-local funding.
Upon the federal monies no longer being available to fund the above positions, said positions will be abolished and / or deleted from said ordinance***

- Federal /State Programs Include:***
- Title I***
 - Title II***
 - Title III***
 - Title IV***
 - IDEA***
 - Preschool***
 - Food Service Program***
 - Perkins***
 - Project Aware***
 - School Based Mental Health***
 - School Improvement (SIG)***
 - Categorical Funds***
 - ESSER II & ESSER III***
 - Teacher and School Leader Incentive Grant***

New Position
Deleted
Change